

Ms Dept Of Corrections - Local Confinement 723 North President Street  
AGENCY ADDRESS

Christopher B. Epps  
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2009	Estimate Expenses FY Ending June 30, 2010	Requested for FY Ending June 30, 2011	Requested Increase (+) or Decrease (-) FY 2011 vs. FY 2010 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)					
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
<b>Total Salaries, Wages &amp; Fringe Benefits</b>					
2. Travel					
a. Travel & Subsistence (In-State)					
b. Travel & Subsistence (Out-of-State)					
c. Travel & Subsistence (Out-of-Country)					
<b>Total Travel</b>					
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards					
b. Communications, Transportation & Utilities					
c. Public Information					
d. Rents					
e. Repairs & Service					
f. Fees, Professional & Other Services	14,665,368	8,836,714	8,836,714		
g. Other Contractual Services					
h. Data Processing					
i. Other					
<b>Total Contractual Services</b>	<b>14,665,368</b>	<b>8,836,714</b>	<b>8,836,714</b>		
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials					
c. Equipment, Repair Parts, Supplies & Accessories					
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials					
<b>Total Commodities</b>					
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>					
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment					
d. IS Equipment (Data Processing & Telecommunications)					
e. Equipment - Lease Purchase					
f. Other Equipment					
<b>Total Equipment (Schedule D-2)</b>					
<b>3. Vehicles (Schedule D-3)</b>					
<b>4. Wireless Comm. Devices (Schedule D-4)</b>					
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>					
<b>TOTAL EXPENDITURES</b>	<b>14,665,368</b>	<b>8,836,714</b>	<b>8,836,714</b>		
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	7,446,352	7,838,264	8,836,714	998,450	12.73%
State Support Special Funds	7,219,016	998,450		( 998,450)	( 100.00%)
Federal Funds _____ Other Special Funds (Specify) _____					
Less: Estimated Cash Available Next Fiscal Period					
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>14,665,368</b>	<b>8,836,714</b>	<b>8,836,714</b>		
GENERAL FUND LAPSE	391,912				
<b>III. PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill	a.) Full Perm				
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				
Average Annual Vacancy Rate (Percentage)	a.) Full Perm				
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				

Approved by: Christopher B. Epps  
Official of Board or Commission

Budget Officer: Rick McCarty /

Phone Number: 359-5600

Submitted by: Christopher B. Epps  
Name

Title: Commissioner

Date: August 13, 2009

**REQUEST BY FUNDING SOURCE**

Name of Agency Ms Dept Of Corrections - Local Confinement

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9.									
10.									
11.									
12.									
<b>Total Salaries</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9.									
10.									
11.									
12.									
<b>Total Travel</b>									
1. General _____ State Support Special (Specify) _____	7,446,352	50.77%		7,838,264	88.70%		8,836,714	100.00%	
2. Budget Contingency Fund	948,527	6.46%		998,450	11.29%				
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP	6,270,489	42.75%							
7.									
8. Federal _____ Other Special (Specify) _____									
9.									
10.									
11.									
12.									
<b>Total Contractual</b>	<b>14,665,368</b>		<b>100.00%</b>	<b>8,836,714</b>		<b>100.00%</b>	<b>8,836,714</b>		<b>100.00%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9.									
10.									
11.									
12.									
<b>Total Commodities</b>									

Name of Agency Ms Dept Of Corrections - Local Confinement

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9.									
10.									
11.									
12.									
<b>Total Other Than Equipment</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9.									
10.									
11.									
12.									
<b>Total Equipment</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9.									
10.									
11.									
12.									
<b>Total Vehicles</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9.									
10.									
11.									
12.									
<b>Total Wireless Comm. Devices</b>									

**REQUEST BY FUNDING SOURCE**

Name of Agency Ms Dept Of Corrections - Local Confinement

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal _____ Other Special (Specify) _____									
9.									
10.									
11.									
12.									
<b>Total Subsidies, Loans &amp; Grants</b>									
1. General _____ State Support Special (Specify) _____	7,446,352	50.77%		7,838,264	88.70%		8,836,714	100.00%	
2. Budget Contingency Fund	948,527	6.46%		998,450	11.29%				
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP	6,270,489	42.75%							
7.									
8. Federal _____ Other Special (Specify) _____									
9.									
10.									
11.									
12.									
<b>TOTAL</b>	<b>14,665,368</b>		<b>100.00%</b>	<b>8,836,714</b>		<b>100.00%</b>	<b>8,836,714</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

Ms Dept Of Corrections - Local Confinement

Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
Budget Contingency Fund	BCF - Budget Contingency Fund	948,527	998,450	
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP	6,270,489		
<b>Section S TOTAL</b>		<b>7,219,016</b>	<b>998,450</b>	

<b>A. FEDERAL FUNDS*</b>		Percentage Match Requirement		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source	FY 2010	FY 2011			
	Cash Balance-Unencumbered					
<b>Section A TOTAL</b>						

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
<b>Section B TOTAL</b>				

<b>Section S + A + B TOTAL</b>		<b>7,219,016</b>	<b>998,450</b>	
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<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			(1) Reconciled Balance as of 6/30/09	(2) Balance as of 6/30/10	(3) Balance as of 6/30/11
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Inmate Housing	2557				

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

Ms Dept Of Corrections - Local Confinement

Name of Agency

**FEDERAL FUNDS**

na

**STATE SUPPORT SPECIAL FUNDS**

The Budget Contingency Fund allocation of \$998,450 was reduced by \$19,969 in November 2008 and by \$29,954 in January 2009 for a net allocation of \$948,527.

**OTHER SPECIAL FUNDS**

na

**TREASURY FUND/BANK**

na

**CONTINUATION AND EXPANDED REQUEST**

Ms Dept Of Corrections - Local Confinement  
AGENCY

Program No. \_\_\_\_\_ of \_\_\_\_1\_\_\_\_ Programs

**SUMMARY OF ALL PROGRAMS**

**PROGRAM**

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	7,446,352	7,219,016			14,665,368
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>7,446,352</b>	<b>7,219,016</b>			<b>14,665,368</b>
No. of Positions (FTE)					

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	7,838,264	998,450			8,836,714
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>7,838,264</b>	<b>998,450</b>			<b>8,836,714</b>
No. of Positions (FTE)					

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	998,450	( 998,450)			
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>998,450</b>	<b>( 998,450)</b>			
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Ms Dept Of Corrections - Local Confinement \_\_\_\_\_

Program No. \_\_\_\_\_ of \_\_\_\_\_ Programs

AGENCY

**SUMMARY OF ALL PROGRAMS**

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	8,836,714				8,836,714
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>8,836,714</b>				<b>8,836,714</b>
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

Ms Dept Of Corrections - Local Confinement  
Agency Name

FUNDING REQUESTED FISCAL YEAR 2011

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. LOCAL CONFINEMENT	8,836,714				8,836,714
SUMMARY OF ALL PROGRAMS	8,836,714				8,836,714

**CONTINUATION AND EXPANDED REQUEST**

Ms Dept Of Corrections - Local Confinement

Program No. 1 of 1 Programs

AGENCY

LOCAL CONFINEMENT

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	7,446,352	7,219,016			14,665,368
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>7,446,352</b>	<b>7,219,016</b>			<b>14,665,368</b>
No. of Positions (FTE)					

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	7,838,264	998,450			8,836,714
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>7,838,264</b>	<b>998,450</b>			<b>8,836,714</b>
No. of Positions (FTE)					

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	998,450	( 998,450)			
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>998,450</b>	<b>( 998,450)</b>			
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Ms Dept Of Corrections - Local Confinement

Program No. 1 of 1 Programs

AGENCY

LOCAL CONFINEMENT

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	8,836,714				8,836,714
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>8,836,714</b>				<b>8,836,714</b>
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**PROGRAM DECISION UNITS**

Ms Dept Of Corrections - Local Confinement

1 - LOCAL CONFINEMENT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Continuation	Total Funding Change	FY 2011 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>	<b>8,836,714</b>					<b>8,836,714</b>		
GENERAL	7,838,264			998,450	998,450	8,836,714		
ST.SUP.SPECIAL	998,450			( 998,450)	( 998,450)			
FEDERAL								
OTHER								
<b>COMMODITIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>8,836,714</b>					<b>8,836,714</b>		

<b>FUNDING:</b>								
GENERAL FUNDS	7,838,264			998,450	998,450	8,836,714		
ST.SUP.SPCL.FUNDS	998,450			( 998,450)	( 998,450)			
FEDERAL FUNDS								
OTHER SP.FUNDS								
<b>TOTAL</b>	<b>8,836,714</b>					<b>8,836,714</b>		

<b>POSITIONS:</b>								
GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>								

<b>PRIORITY LEVEL:</b>								
				1				

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Ms Dept Of Corrections - Local Confinement

1 - LOCAL CONFINEMENT

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

Reimbursement of the counties for housing State prisoners at the authorized rate of \$20 per day plus any medical expenses at the Medicaid rate.

**II. Program Objective:**

To provide county jail incarceration of certain offenders committed to the Department of Corrections.

State Offenders housed in county jails include:

- 1. Newly committed, unclassified offenders.
- 2. State inmates participating in a Joint County/State Work Program.
- 3. Trusty Status Inmates

**III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Continuation:**

No additional funding is requested for FY 2011.

See Schedule of Estimated Local Confinement Cost, Page 32.

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Ms Dept Of Corrections - Local Confinement

1 - LOCAL CONFINEMENT

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 County Jail Population	1,844.00	1,339.00	1,346.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Ms Dept Of Corrections - Local Confinement

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (1) LOCAL CONFINEMENT</b>				
GENERAL	7,838,264	( 235,148)	7,603,116	( 3.00%)
ST.SUPPORT SPECIAL	998,450		998,450	
FEDERAL				
OTHER SPECIAL				
<b>TOTAL</b>	<b>8,836,714</b>	<b>( 235,148)</b>	<b>8,601,566</b>	
<b>Narrative Explanation:</b> A \$235,148 reduction in contractual services would cause some counties not to be reimbursed for housing state inmates.				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL	7,838,264	( 235,148)	7,603,116	( 3.00%)
ST.SUPPORT SPECIAL	998,450		998,450	
FEDERAL				
OTHER SPECIAL				
<b>TOTAL</b>	<b>8,836,714</b>	<b>( 235,148)</b>	<b>8,601,566</b>	

**na MEMBERS**

Ms Dept Of Corrections - Local Confinement

Agency

A. Explain Rate and manner in which board members are reimbursed:

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B. Estimated number of meetings FY2010

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C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	na				

Identify Statutory Authority (Code Section or Executive Order Number)\*

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\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

Ms Dept Of Corrections - Local Confinement

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
61010 Tuition			
61020 Employee Training			
<b>TOTAL (A)</b>			
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61110 Postage, Box Rent, etc.			
611XX Transportation of Goods (61180-61190)			
61210 Electricity			
61220 Gas			
61230 Water & Sewage			
<b>TOTAL (B)</b>			
<b>C. PUBLIC INFORMATION ((61300-61399)</b>			
61310 Advertising & Public Information			
61340 Signs & Billboards			
61350 Exhibits & Displays			
<b>TOTAL (C)</b>			
<b>D. RENTS (61400-61499)</b>			
61420 Building & Floor Space			
61430 Land			
61440 Office Equipment			
61460 Other Equipment			
61470 Bureau of Buildings			
61480 Exhibits, Displays & Conference Rooms			
<b>TOTAL (D)</b>			
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings			
61530 Machinery & Field Equipment			
61540 Passenger Vehicles			
61550 Office Equipment & Furniture			
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment			
<b>TOTAL (E)</b>			
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61640 Medical Doctors	160,948	160,014	160,014
61690 Other Fees & Services	14,504,420	8,676,700	8,676,700
<b>TOTAL (F)</b>	<b>14,665,368</b>	<b>8,836,714</b>	<b>8,836,714</b>
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61700 Liability Insurance Pool Contributions (Tort Claims)			
61710 Insurance & Fidelity Bonds			
61715 Insurance Computer Equipment ITS			
61720 Membership Dues			
61721 Subscriptions			
<b>TOTAL (G)</b>			

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Ms Dept Of Corrections - Local Confinement

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61902 IS Professional Fees - Outside Vendor			
61905 IS Professional Fees - ITS			
6191X IS Training/Education (61914-61915)			
61917 Service Charges Paid to State Data Center			
61918 Data Entry			
61921 Software Acquisition & Installation			
6193X IS Related Rentals (61932-61938)			
61961 Maintenance Repair of IS Equipment			
61962 Maintenance Repair of Communication Systems			
61980 IS Software Maintenance			
<b>TOTAL (H)</b>			
<b>I. OTHER (61991-61999)</b>			
6199X Prior Year Expense (61997-61998)			
61999 Contractual Services - No PO Required			
<b>TOTAL (I)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>14,665,368</b>	<b>8,836,714</b>	<b>8,836,714</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	7,446,352	7,838,264	8,836,714
STATE SUPPORT SPECIAL FUNDS	7,219,016	998,450	
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>	<b>14,665,368</b>	<b>8,836,714</b>	<b>8,836,714</b>

**SCHEDULE C  
COMMODITIES**

Ms Dept Of Corrections - Local Confinement  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints			
<b>Total (A)</b>			
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
62110 Printing Binding			
62120 Duplication & Reproduction Supplies			
62130 Office Supplies & Materials			
62140 Paper Supplies			
62160 Office Equipment (not capital outlay)			
<b>Total (B)</b>			
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62210 Fuels - Gasoline			
62251 Repair Vehicle			
62270 Radio & TV Supply & Repair			
62290 Other Equipment Repair Parts			
<b>Total (C)</b>			
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific Supplies & Materials			
<b>Total (D)</b>			
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62420 Hardware, Plumbing & Electrical			
62450 Janitor Supplies & Cleaning			
62460 Wearing Material			
62470 Food			
62520 Decal Signs			
62530 Uniforms & Wearing Apparel			
62555 IS Equipment Repair Parts			
62590 Other Supplies & Materials			
62595 Other Equipment (less than \$500)			
<b>Total (E)</b>			
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

Ms Dept Of Corrections - Local Confinement  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. LANDS (63100-63199)</b>			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
<b>TOTAL (A)</b>			
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
63250 Buildings - Purchased, Constructed, Remodeled			
<b>TOTAL (B)</b>			
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
635XX Other			
<b>TOTAL (C)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Ms Dept Of Corrections - Local Confinement

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES</b> (see form MBR-1-D-3)							
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
634XX Lease Purchases							
<b>TOTAL (E)</b>							
<b>GRAND TOTAL</b> (Enter on Line I-D-2 of Form MBR-1)							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

Ms Dept Of Corrections - Local Confinement

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending	June 30, 2009	FY Ending	June 30, 2010	FY Ending	June 30, 2011
	June 30, 2009	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)							
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles							
<b>TOTAL (A)</b>							
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							
<b>TOTAL (B)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

Ms Dept Of Corrections - Local Confinement  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2009		Est FY Ending June 30, 2010		Req FY Ending June 30, 2011	
	June 30, 2009	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
63435 Cellular Phones							
<b>Total (A)</b>							
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
63435 Wireless PDAs, Blackberry, etc							
<b>Total (C)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

Ms Dept Of Corrections - Local Confinement

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
<b>TOTAL (A)</b>			
<b>B. GRANTS TO I.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
<b>TOTAL (B)</b>			
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
<b>TOTAL (C)</b>			
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
65040 Interest on Lease Purchases			
<b>TOTAL (D)</b>			
<b>E. OTHER (66000-89999)</b>			
<b>TOTAL (E)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**NARRATIVE  
2011 BUDGET REQUEST**

Ms Dept Of Corrections - Local Confinement  
Name of Agency

No additional funding is requested for FY 2011.

See Schedule of Estimated Local Confinement Cost, Page 32.



**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

Ms Dept Of Corrections - Local Confinement

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
61640 Medical Doctors					
Adams Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		877	850	850	2557
Alcorn Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>					2557
Amite Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		17	15	15	2557
Attala Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		249	250	250	2557
Benton Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>					2557
Bolivar Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		2,430	9,020	9,020	2557
Calhoun Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		144	300	300	2557
Carroll Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>			3,910	3,910	2557
Chickasaw Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		610	2,400	2,400	2557
Choctaw Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		612	1,200	1,200	2557
Claiborne Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>					2557
Clarke Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>					2557
Clay Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		270	13,750	13,750	2557
Coahoma Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>			2,120	2,120	2557
Copiah Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>			74	74	2557
Covington Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>					2557
Desoto Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		1,590	3,000	3,000	2557
Forrest Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		1,014	1,000	1,000	2557
Greene Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		1,675	1,600	1,600	2557
George Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>			2,340	2,340	2557
Grenada Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		3,264	4,530	4,530	2557
Hancock Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>					2557
Harrison Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		3,439	5,480	5,480	2557
Hinds Cty Board Of Supervisors / Medical <i>Comp. Rate: 100% Medicaid</i>			3,500	3,500	2557
Holmes Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		6,203	6,200	6,200	2557

**FEES, PROFESSIONAL AND OTHER SERVICES**

Ms Dept Of Corrections - Local Confinement

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Humphreys Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>					2557
Issaquena Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>			1,580	1,580	2557
Itawamba Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		135	305	305	2557
Jackson Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>					2557
Jasper Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>					2557
Jefferson Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>					2557
Jefferson Davis Cty Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		310	300	300	2557
Jones Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>			20	20	2557
Kemper Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>					2557
Lafayette Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		192	190	190	2557
Lamar Cty Bd of Supervisors / Medical <i>Comp. Rate: 100% Medicaid</i>					2557
Lauderdale Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		271	270	270	2557
Lawrence Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		536	590	590	2557
Leake Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		73	250	250	2557
Lee Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>			2,500	2,500	2557
Leflore Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>					2557
Lincoln Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		643	1,000	1,000	2557
Lowdes Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		1,631	2,480	2,480	2557
Madison Cty Sheriff's Dept / Medical <i>Comp. Rate: 100% Medicaid</i>					2557
Marion Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		12,371	27,500	27,500	2557
Marshall Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		1,062	1,060	1,060	2557
Monroe Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>					2557
Neshoba Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>			200	200	2557
Newton Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		306	580	580	2557
Oktribbeha Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>			1,000	1,000	2557
Panola Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>			1,800	1,800	2557

**FEES, PROFESSIONAL AND OTHER SERVICES**

Ms Dept Of Corrections - Local Confinement

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Pearl River Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>			1,620	1,620	2557
Perry Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		1,546	1,540	1,540	2557
Pike Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		4,968	13,200	13,200	2557
Prentiss Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		3			2557
Quitman Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		3,100	3,460	3,460	2557
Rankin Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		1,138	6,730	6,730	2557
Scott Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		7,058	10,940	10,940	2557
Stone Cty Regional Correctional / Medical <i>Comp. Rate: 100% Medicaid</i>		350	1,630	1,630	2557
Sharkey Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		1,140	1,140	1,140	2557
Simpson Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		439	2,470	2,470	2557
Sunflower Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		2,662	3,450	3,450	2557
Tallahatchie Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>			20	20	2557
Tate Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		6,095	7,620	7,620	2557
Tippah Cty Sheriff's Dept / Medical <i>Comp. Rate: 100% Medicaid</i>			200	200	2557
Tunica Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>					2557
Tishomingo Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>			500	500	2557
Union Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>					2557
Walthall Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>					2557
Warren Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		271	270	270	2557
Washington Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>			140	140	2557
Wayne Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		391	515	515	2557
Winston Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>			125	125	2557
Yalabusha Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		51	230	230	2557
Yazoo Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		864	1,050	1,050	2557
Bolivar Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		6,623			3559
Calhoun Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		143			3559

**FEES, PROFESSIONAL AND OTHER SERVICES**

Ms Dept Of Corrections - Local Confinement

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Coahoma Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		2,127			3559
George Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		2,339			3559
Harrison Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		2,086			3559
Hinds Cty Board of Supervisors / Medical <i>Comp. Rate: 100% Medicaid</i>		3,502			3559
Lawrence Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		60			3559
Lowndes Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		853			3559
Marion Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		14,938			3559
Newton Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		275			3559
Pearl River Cty Board of Supervisors / Medical <i>Comp. Rate: 100% Medicaid</i>		1,626			3559
Quitman Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		361			3559
Rankin Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		5,644			3559
Simpson Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		2,044			3559
Tishomingo Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		547			3559
Carroll Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		3,910			3559
Chickasaw Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		1,800			3559
Choctaw Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		603			3559
Clay Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		13,537			3559
Copiah Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		65			3559
Desoto Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		1,512			3559
Grenada Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		1,335			3559
Issaquena Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		1,582			3559
Itawamba Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		177			3559
Jones Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		19			3559
Leake Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		183			3559
Lee Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		2,508			3559
Lincoln Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		366			3559

**FEES, PROFESSIONAL AND OTHER SERVICES**

Ms Dept Of Corrections - Local Confinement

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Neshoba Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		222			3559
Oktibbeha Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		1,002			3559
Panola Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		1,834			3559
Pike Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		8,499			3559
Scott Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		3,893			3559
Stone Cty Regional Correctional / Medical <i>Comp. Rate: 100% Medicaid</i>		1,289			3559
Sunflower Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		879			3559
Tallahatchie Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		27			3559
Tate Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		1,533			3559
Tippah Cty Sheriff's Dept / Medical <i>Comp. Rate: 100% Medicaid</i>		204			3559
Washington Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		147			3559
Wayne Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		126			3559
Winston Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		136			3559
Yalabusha Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		187			3559
Yazoo Cty Chancery Clerk / Medical <i>Comp. Rate: 100% Medicaid</i>		205			3559
<b>TOTAL 61640 Medical Doctors</b>		<u><u>160,948</u></u>	<u><u>160,014</u></u>	<u><u>160,014</u></u>	
61690 Other Fees & Services					
Adams Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		18,640	18,580	21,110	2557
Alcorn Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		26,400	34,500	38,080	2557
Amite Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		5,680	9,180	10,440	2557
Attala Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		38,400	55,460	70,520	2557
Benton Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		7,740	8,560	9,340	2557
Bolivar Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		285,440	132,360	162,520	2557
Calhoun Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		59,680	86,860	100,980	2557
Carroll Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		90,680	87,390	157,640	2557
Chickasaw Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		131,880	148,780	182,560	2557

**FEES, PROFESSIONAL AND OTHER SERVICES**

Ms Dept Of Corrections - Local Confinement

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Choctaw Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		51,820	95,400	96,440	2557
Claiborne Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		5,160	8,380	8,480	2557
Clarke Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		8,840	10,840	11,300	2557
Clay Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		152,640	202,120	237,660	2557
Coahoma Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		72,360	121,820	135,940	2557
Copiah Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		33,480	27,320	37,440	2557
Covington Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		4,940	5,860	5,860	2557
Desoto Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		133,733	212,980	282,200	2557
Forrest Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		113,720	113,220	173,900	2557
Franklin Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		5,520	6,020	8,100	2557
George Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		15,320	29,480	31,640	2557
Greene Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		6,940	7,940	12,080	2557
Grenada Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		298,260	234,160	306,680	2557
Hancock Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		6,500	16,840	16,840	2557
Harrison Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		217,280	466,380	485,100	2557
Hinds Cty Board of Supervisors / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		307,100	517,840	578,600	2557
Holmes Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		58,380	69,060	78,820	2557
Humphreys Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		11,320	21,920	26,440	2557
Issaquena Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		59,500	74,280	89,200	2557
Itawamba Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		22,010	12,300	14,800	2557
Jackson Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		159,400	275,240	275,240	2557
Jasper Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		14,200	24,580	31,520	2557
Jefferson Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		20,600	39,040	45,160	2557
Jefferson Davis Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		13,180	3,700	4,460	2557
Jones Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		64,380	48,980	57,000	2557
Kemper Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		70,260	54,540	64,280	2557

**FEES, PROFESSIONAL AND OTHER SERVICES**

Ms Dept Of Corrections - Local Confinement

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Lafayette Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		49,240	46,880	67,340	2557
Lamar Cty Bd of Supervisors / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		48,660	51,000	76,720	2557
Lauderdale Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		122,100	208,360	240,320	2557
Lawrence Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		21,400	18,760	27,400	2557
Leake Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		211,380	174,100	205,920	2557
Lee Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		181,180	236,220	241,220	2557
Leflore Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		49,380	94,640	120,500	2557
Lincoln Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		109,960	147,620	157,380	2557
Lowndes Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		100,880	149,960	174,960	2557
Madison Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		112,760	172,600	174,400	2557
Marion Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		349,280	475,800	480,300	2557
Marshall Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		70,900	84,240	97,200	2557
Monroe Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		162,360	165,280	165,280	2557
Neshoba Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		41,180	88,520	107,140	2557
Newton Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		21,400	39,520	69,700	2557
Noxubee Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		6,460	15,680	16,360	2557
Oktibbeha Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		46,440	102,020	104,540	2557
Panola Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		124,220	36,250	40,750	2557
Pearl River Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		159,100	274,760	307,600	2557
Perry Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		4,080	36,320	26,470	2557
Pike Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		71,600	219,520	220,920	2557
Pontotoc Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		90,880	81,340	99,960	2557
Prentiss Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>			118,640	121,140	2557
Quitman Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		42,480	41,920	46,080	2557
Rankin Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		121,360	205,700	207,200	2557
Scott Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		63,300	125,480	133,500	2557

**FEES, PROFESSIONAL AND OTHER SERVICES**

Ms Dept Of Corrections - Local Confinement

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Sharkey Cty Chanery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		7,480	15,000	17,000	2557
Simpson Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		52,160	77,980	82,500	2557
Smith Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		4,220	13,340	14,560	2557
Stone Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		108,960	102,560	105,060	2557
Sunflower Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		39,920	25,560	25,660	2557
Tallahatchie Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		109,360	143,440	172,060	2557
Tate Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		55,020	74,060	79,080	2557
Tippah Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		30,180	35,160	38,680	2557
Tishomingo Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		27,060	32,500	34,520	2557
Tunica Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		16,620	26,940	29,800	2557
Union Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		80,420	117,200	119,200	2557
Walthall Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		18,060	19,100	26,020	2557
Warren Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		30,300	47,720	53,400	2557
Washington Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		34,060	31,860	35,480	2557
Wayne Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		60,200	92,300	106,920	2557
Webster Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		9,940	36,400	37,600	2557
Wilkinson Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		3,580	2,050	2,050	2557
Winston Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		31,320	61,740	65,940	2557
Yalobusha Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		15,660	22,940	23,940	2557
Yazoo Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		21,440	7,360	8,560	2557
Adams Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		14,460	2,530		3559
Alcorn Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		17,540	3,580		3559
Amite Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		1,740	1,260		3559
Attala Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		44,520	15,060		3559
Benton Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		9,860	780		3559
Bolivar Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		356,360	30,160		3559

**FEES, PROFESSIONAL AND OTHER SERVICES**

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TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Calhoun Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		69,220	14,120		3559
Carroll Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		109,740	70,250		3559
Chickasaw Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		171,800	33,780		3559
Claiborne Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		7,060	100		3559
Clarke Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		25,860	460		3559
Clay Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		252,100	33,540		3559
Coahoma Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		62,820	14,120		3559
Copiah Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		35,500	10,120		3559
Choctaw Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		78,020	1,040		3559
Desoto Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		343,467	60,220		3559
Forrest Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		126,280	60,680		3559
Franklin Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		8,780	2,080		3559
George Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		7,240	2,160		3559
Greene Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		13,760	4,140		3559
Grenada Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		384,700	72,520		3559
Jackson Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		293,480	3,020		3559
Harrison Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		346,820	18,720		3559
Hinds Cty Board of Supervisors / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		424,280	60,760		3559
Holmes Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		61,820	9,760		3559
Humphreys Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		8,880	4,520		3559
Issaquena Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		68,260	14,920		3559
Itawamba Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		1,070	2,500		3559
Jasper Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		9,560	3,920		3559
Jefferson Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		25,360	6,120		3559
Jefferson Davis Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		4,000	760		3559
Jones Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		74,060	8,020		3559

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Kemper Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		152,300	9,740		3559
Lafayette Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		51,380	20,460		3559
Lamar Cty Bd of Supervisors / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		47,360	25,720		3559
Lauderdale Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		131,000	31,960		3559
Lawrance Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		12,580	8,640		3559
Leake Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		222,900	31,820		3559
Leflore Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		125,240	25,860		3559
Lincoln Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		113,980	9,760		3559
Lowndes Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		159,420	25,000		3559
Marion Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		454,340	1,500		3559
Marshall Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		65,880	12,960		3559
Neshoba Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		91,700	18,620		3559
Newton Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		23,240	30,180		3559
Oktibbeha Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		39,760	3,520		3559
Pearl River Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		163,180	32,840		3559
Pontotoc Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		116,940	18,620		3559
Quitman Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		30,220	4,160		3559
Scott Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		119,260	8,020		3559
Simpson Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		76,100	4,520		3559
Smith Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		800	1,220		3559
Sunflower Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		36,800	100		3559
Tallahatchie Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		99,420	28,620		3559
Tate Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		95,260	5,020		3559
Tippah Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		43,120	3,520		3559
Tishomingo Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		37,420	2,020		3559
Tunica Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		26,300	2,860		3559

**FEES, PROFESSIONAL AND OTHER SERVICES**

Ms Dept Of Corrections - Local Confinement

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Walthall Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		12,700	6,920		3559
Warren Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		55,040	5,680		3559
Washington Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		28,660	3,620		3559
Wayne Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		81,900	14,620		3559
Webster Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		18,280	1,200		3559
Winston Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		28,460	4,200		3559
Yalobusha Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		4,080	1,000		3559
Yazoo Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		22,160	1,200		3559
Lee Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		400,180	5,000		3559
Madison Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		154,920	1,800		3559
Monroe Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		274,760	3,000		3559
Noxubee Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		36,040	680		3559
Panola Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		530,520	4,500		3559
Perry Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		46,320	150		3559
Pike Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		311,440	1,400		3559
Rankin Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		239,740	1,500		3559
Sharkey Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		2,160	2,000		3559
Stone Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		203,740	2,500		3559
Union Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		137,840	2,000		3559
Prentiss Cty Chancery Clerk / Inmate Housing <i>Comp. Rate: \$20.00 per day</i>		191,840	2,500		3559
<b>TOTAL 61690 Other Fees &amp; Services</b>		<u><u>14,504,420</u></u>	<u><u>8,676,700</u></u>	<u><u>8,676,700</u></u>	
<b>GRAND TOTAL (61600-61699)</b>		<b>14,665,368</b>	<b>8,836,714</b>	<b>8,836,714</b>	

**VEHICLE PURCHASE DETAILS**

Ms Dept Of Corrections - Local Confinement \_\_\_\_\_

Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>FY2011 Req. Cost</b>
				0
				<hr/>
				<b>0</b>
			<b>TOTAL VEHICLE REQUEST</b>	<b>0</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2009**

Ms Dept Of Corrections - Local Confinement \_\_\_\_\_  
Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2011**

Ms Dept Of Corrections - Local Confinement \_\_\_\_\_  
Agency Name

<b>Program</b>	<b>Decision Unit</b>	<b>Object</b>	<b>Amount</b>
<b>Priority # 1</b>			
Program # 1 : LOCAL CONFINEMENT	Continuation		
		<b>Total</b>	
		General Funds	998,450
		St.Sup.Special Funds	-998,450

**CAPITAL LEASES**

Ms Dept Of Corrections - Local Confinement

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-09	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made								
						Principal	Interest	Total	Actual FY 2009	Estimated FY 2010			Requested FY 2011				
										Principal	Interest	Total	Principal	Interest	Total		
/	//	0	0	//	.000												

## Summary of 3% General Fund Program Reduction to FY2010 Appropriated Funding by Major Object

Ms Dept Of Corrections - Local Confinement \_\_\_\_\_

Major Object	FY2010 GENERAL FUND REDUCTION	AFFECT ON FY2010 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2010 FEDERAL FUNDS	AFFECT ON FY2010 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES	( 235,148)				( 235,148)
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
<b>TOTALS</b>	<b>( 235,148)</b>				<b>( 235,148)</b>